

Rome-Floyd County MPO FY 2018 – 2021 Transportation Improvement Program

Group Transit Asset Management Plan FY 2019 Performance Targets

The Georgia Department of Transportation (GDOT) recently developed a Group Transit Asset Management (TAM) Plan on behalf of the 91 Tier II transit providers throughout the state, including **Rome Transit Department**. The Group TAM was developed in partnership with the Federal Transit Administration (FTA) in order to support national performance-based planning efforts. Metropolitan Planning Organizations are required to incorporate the adopted performance targets into their planning documents, including their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP). The Rome-Floyd County Metropolitan Planning Organization has endorsed the below targets for their transit partners located within the Rome-Floyd MPO planning area.

This TAM plan encompasses a four year span (FY 2019 – FY 2022) with the respective targets being evaluated and updated as needed every fiscal year within the stated time frame. The performance measures within help to drive the regional planning process by helping to incorporate data into the decisions being made. This TAM plan includes:

- Inventory of Capital Assets
- Condition Assessment
- Use of a Decision Support Tool
- Prioritized List of Investments

Transit Asset Management Targets for FY 2019:

Asset Category/Class	Total Number	Useful Life Benchmark (ULB)	Number Exceeding ULB ³ / 3.0 TERM Rating	% Exceeding ULB/ 3.0 TERM Rating	Proposed FY19 Targets
Rolling Stock	775		96	12.4%	
BU-Bus (35' – 40')	82	14 yrs.	8	9.8%	15%
BU-Bus (29' – 30')	54	12 yrs.	21	38.9%	35%
CU-Cutaway bus	593	7 yrs.	52	8.8%	10%
MV-Minivan	1	8 yrs.	1	100.0%	50%
SB-School bus⁴	33	15 yrs.	8	24.2%	50%
VN-Van	12	8 yrs.	6	50.0%	50%
Equipment	55		23	42.6%	
AO - Automobile	18	8 yrs.	11	61.1%	55%
Trucks and other Rubber Tire Vehicles	31	10 yrs.	11	35.5%	55%
Equip. >\$50,000⁵	6	14 yrs.	n/a	n/a	n/a
Facilities	83		7	8.4%	
Administration	62	n/a	2	3.2%	25%
Maintenance	11	n/a	5	45.5%	25%
Passenger / Parking Facilities	10	n/a	0	0%	10%

³ For facilities, number below 3.0 TERM rating is used

⁴ Refers to vehicle type, not type of service operated

⁵ For equipment, FTA requires performance targets to only be set for non-revenue or service vehicles.

Relation of TAM Targets to TIP Projects:

The below table highlights the transit related projects currently identified in the FY 18-21 Transportation Improvement Program and the targets that these projects are expected to impact.

Program Year	Project ID	Description	Measurable Goal
FY 2018	T006046	This Project will fund transit capital operations in FY 2018 for Rome Transit Department.	Rolling Stock - 15% - Percentage of vehicles met or exceeded Useful Life Benchmark (ULB) Equipment - 50% - Percentage of vehicles met or exceeded ULB Facilities - 40% - Percentage of assets with condition rating below 3.0 on FTA TERM Scale
FY 2018	T006493	This Project will fund transit capital operations in FY 2018 for Rome Transit Department.	Rolling Stock - 15% - Percentage of vehicles met or exceeded Useful Life Benchmark (ULB) Equipment - 50% - Percentage of vehicles met or exceeded ULB Facilities - 40% - Percentage of assets with condition rating below 3.0 on FTA TERM Scale
FY 2019	T006107	This Project will fund transit capital operations in FY 2019 for Rome Transit Department.	Rolling Stock - 15% - Percentage of vehicles met or exceeded Useful Life Benchmark (ULB) Equipment - 50% - Percentage of vehicles met or exceeded ULB Facilities - 40% - Percentage of assets with condition rating below 3.0 on FTA TERM Scale
FY 2020	T006118	This Project will fund transit capital operations in FY 2020 for Rome Transit Department.	Rolling Stock - 15% - Percentage of vehicles met or exceeded Useful Life Benchmark (ULB) Equipment - 50% - Percentage of vehicles met or exceeded ULB Facilities - 40% - Percentage of assets with condition rating below 3.0 on FTA TERM Scale
FY 2021	T006129	This Project will fund transit capital operations in FY 2021 for Rome Transit Department.	Rolling Stock - 15% - Percentage of vehicles met or exceeded Useful Life Benchmark (ULB) Equipment - 50% - Percentage of vehicles met or exceeded ULB Facilities - 40% - Percentage of assets with condition rating below 3.0 on FTA TERM Scale

Rome-Floyd County MPO 2040 Long Range Transportation Plan

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<i>SB-School bus⁸</i>	33	15 yrs.	8	24.2%	50%
<i>VN-Van</i>	12	8 yrs.	6	50.0%	50%
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